

Attention Parents/Guardians

The following is a copy of the fiscal year 2022-2023 School Financial Report for your child's school.
This report is required to be made available to each parent under the Educational Funding Accountability Act.

If you have any questions about this report, We can be reached at 767-4210 or 767-4211.

Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 61 Bay High School

REVENUES (1)	School	%	District	%	State	%
Federal	937,100	9.29%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	9,149,026	90.65%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	6,041	0.06%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	10,092,167	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) School Revenue based on costs.

OPERATING COST (2)	Per Full-Time Equivalent Student				Total Costs
	School	District (3)		State (3)	
Teachers & Teachers Aides	4,744		6,078	5,740	5,739,153
Substitute Teachers (4)				0	
Other Instructional Personnel (5)	578		693	1,421	699,121
Contracted Instructional Services	247		181	372	298,811
School Administration	725		743	714	877,486
Materials/Supplies/Operating Capital Outlay	373		376	479	450,809
Food Service	482		481	662	583,145
Operation & Maintenance of Plant	938		905	1,288	1,135,348
Other School Level Support Services	255		357	329	308,294
Total School Cost (2)	8,342		9,814	11,005	10,092,167

(2) Capital Expenditures for new schools not included.

(3) Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.

(4) Substitute Teachers Salary & Benefits total \$65017.4548 and are charged to the appropriate categories.

(5) Includes some non-personnel costs, such as teacher training material.

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State	
Basic Programs	4,279		4,900	4,755	3,744,725
ESOL	3,600		5,642	5,740	128,585
Exceptional Programs	6,822		10,101	9,033	1,519,377
Vocational Programs	4,554		4,496	4,665	346,466
Adult Programs * - Not FEFP Funded	*		*	*	*
					3,129,776

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student				Total
	School	District		State	
Textbooks	8		4	Not Available	9,283
Computer Software	0		0	Not Available	0
Other Instructional Material	60		110	Not Available	72,051
Other Materials/Supplies/Computer Hardware	305		0	Not Available	369,475
	373		115	Not Available	450,809

Library Media Materials	3		3	Not Available	3,676
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 71 Merritt Brown Middle School

REVENUES (1)	School	%	District	%	State	%
Federal	887,526	14.26%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,335,878	85.71%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	1,828	0.03%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	6,225,232	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) School Revenue based on costs.

OPERATING COST (2)	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	5,550		6,078		5,740	3,851,537
Substitute Teachers (4)			0		0	
Other Instructional Personnel (5)	679		693		1,421	471,249
Contracted Instructional Services	178		181		372	123,706
School Administration	670		743		714	465,257
Materials/Supplies/Operating Capital Outlay	324		376		479	224,866
Food Service	488		481		662	338,513
Operation & Maintenance of Plant	792		905		1,288	549,655
Other School Level Support Services	289		357		329	200,449
Total School Cost (2)	8,970		9,814		11,005	6,225,232

(2) Capital Expenditures for new schools not included.

(3) Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.

(4) Substitute Teachers Salary & Benefits total \$47318.2908 and are charged to the appropriate categories.

(5) Includes some non-personnel costs, such as teacher training material.

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services.

No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE).

This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$

Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	4,843		4,900		4,755	2,602,300
ESOL	4,496		5,642		5,740	32,733
Exceptional Programs	8,146		10,101		9,033	1,216,504
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						1,798,892

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	60		110		Not Available	41,392
Other Materials/Supplies/Computer Hardware	264		0		Not Available	183,474
	324		115		Not Available	224,866

Library Media Materials	3		3		Not Available	1,968
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 81 Hutchison Beach Elementary

REVENUES (1)	School	%	District	%	State	%
Federal	548,482	9.44%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,259,464	90.54%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	1,113	0.02%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	5,809,059	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) School Revenue based on costs.

OPERATING COST (2)	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	6,033		6,078		5,740	3,730,297
Substitute Teachers (4)			0		0	
Other Instructional Personnel (5)	686		693		1,421	424,210
Contracted Instructional Services	179		181		372	110,947
School Administration	600		743		714	370,924
Materials/Supplies/Operating Capital Outlay	385		376		479	237,855
Food Service	488		481		662	301,972
Operation & Maintenance of Plant	727		905		1,288	449,570
Other School Level Support Services	296		357		329	183,284
Total School Cost (2)	9,394		9,814		11,005	5,809,059

(2) Capital Expenditures for new schools not included.

(3) Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.

(4) Substitute Teachers Salary & Benefits total \$33999.2375 and are charged to the appropriate categories.

(5) Includes some non-personnel costs, such as teacher training material.

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services.

No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE).

This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$

Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	4,781		4,900		4,755	1,956,754
ESOL	7,918		5,642		5,740	648,295
Exceptional Programs	8,847		10,101		9,033	1,125,248
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						2,223,113

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	112		110		Not Available	69,189
Other Materials/Supplies/Computer Hardware	273		0		Not Available	168,666
	385		115		Not Available	237,855

Library Media Materials	3		3		Not Available	1,801
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 91 Cedar Grove Elementary

REVENUES (1)	School	%	District	%	State	%
Federal	1,017,373	16.90%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,999,522	83.05%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	3,068	0.05%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	6,019,963	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) School Revenue based on costs.

OPERATING COST (2)	Per Full-Time Equivalent Student				Total Costs
	School	District (3)		State (3)	
Teachers & Teachers Aides	7,324		6,078	5,740	3,960,083
Substitute Teachers (4)			0	0	
Other Instructional Personnel (5)	729		693	1,421	394,305
Contracted Instructional Services	159		181	372	85,990
School Administration	884		743	714	477,810
Materials/Supplies/Operating Capital Outlay	395		376	479	213,487
Food Service	522		481	662	282,388
Operation & Maintenance of Plant	799		905	1,288	432,124
Other School Level Support Services	321		357	329	173,776
Total School Cost (2)	11,133		9,814	11,005	6,019,963

(2) Capital Expenditures for new schools not included.

(3) Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.

(4) Substitute Teachers Salary & Benefits total \$47200.00125 and are charged to the appropriate categories.

(5) Includes some non-personnel costs, such as teacher training material.

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State	
Basic Programs	6,172		4,900	4,755	2,162,812
ESOL	5,233		5,642	5,740	349,111
Exceptional Programs	11,719		10,101	9,033	1,448,160
Vocational Programs	0		4,496	4,665	0
Adult Programs * - Not FEFP Funded	*		*	*	*
					2,229,395

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student				Total
	School	District		State	
Textbooks	0		4	Not Available	0
Computer Software	0		0	Not Available	0
Other Instructional Material	111		110	Not Available	59,926
Other Materials/Supplies/Computer Hardware	284		0	Not Available	153,561
	395		115	Not Available	213,487

Library Media Materials	3		3	Not Available	1,673
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 101 Callaway Elementary

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	890,434	16.04%	69,819,939		7,124,187,157	
State/Local (Excludes Lottery)	4,660,867	83.95%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	750	0.01%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	5,552,051	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student				Total Costs
	School	District (3)		State (3)	
Teachers & Teachers Aides	7,221		6,078	5,740	3,472,812
Substitute Teachers ⁽⁴⁾			0	0	
Other Instructional Personnel ⁽⁵⁾	1,199		693	1,421	576,658
Contracted Instructional Services	165		181	372	79,240
School Administration	775		743	714	372,483
Materials/Supplies/Operating Capital Outlay	455		376	479	218,583
Food Service	487		481	662	234,221
Operation & Maintenance of Plant	943		905	1,288	453,564
Other School Level Support Services	300		357	329	144,490
Total School Cost ⁽²⁾	11,545		9,814	11,005	5,552,051

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$35297.694375 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services.

No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE).

This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$

Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State	
Basic Programs	6,576		4,900	4,755	2,235,371
ESOL	5,783		5,642	5,740	167,121
Exceptional Programs	9,547		10,101	9,033	1,070,320
Vocational Programs	0		4,496	4,665	0
Adult Programs * - Not FEFP Funded	*		*	*	*
					1,691,005

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student				Total
	School	District		State	
Textbooks	0		4	Not Available	0
Computer Software	0		0	Not Available	0
Other Instructional Material	145		110	Not Available	69,602
Other Materials/Supplies/Computer Hardware	310		0	Not Available	148,981
	455		115	Not Available	218,583

Library Media Materials	3		3	Not Available	1,375
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 111 Merriam Cherry Street Elementary

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	878,711	20.89%	69,819,939		7,124,187,157	
State/Local (Excludes Lottery)	3,325,416	79.07%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	1,388	0.03%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	4,205,515	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) School Revenue based on costs.

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	7,368		6,078		5,740	2,637,571
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	924		693		1,421	330,671
Contracted Instructional Services	166		181		372	59,361
School Administration	1,060		743		714	379,510
Materials/Supplies/Operating Capital Outlay	464		376		479	165,988
Food Service	504		481		662	180,283
Operation & Maintenance of Plant	978		905		1,288	350,078
Other School Level Support Services	285		357		329	102,053
Total School Cost ⁽²⁾	11,749		9,814		11,005	4,205,515

(2) Capital Expenditures for new schools not included.

(3) Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.

(4) Substitute Teachers Salary & Benefits total \$17779.465 and are charged to the appropriate categories.

(5) Includes some non-personnel costs, such as teacher training material.

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	6,855		4,900		4,755	1,854,045
ESOL	7,114		5,642		5,740	159,640
Exceptional Programs	9,588		10,101		9,033	623,886
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						1,133,604

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	185		110		Not Available	66,204
Other Materials/Supplies/Computer Hardware	279		0		Not Available	99,784
	464		115		Not Available	165,988

Library Media Materials	6		3		Not Available	1,999
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 131 Lucille Moore Elementary

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	1,137,944	18.65%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,961,545	81.30%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	2,949	0.05%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	6,102,438	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	8,068		6,078		5,740	3,990,293
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	895		693		1,421	442,804
Contracted Instructional Services	173		181		372	85,636
School Administration	808		743		714	399,443
Materials/Supplies/Operating Capital Outlay	510		376		479	252,107
Food Service	514		481		662	254,064
Operation & Maintenance of Plant	970		905		1,288	479,618
Other School Level Support Services	401		357		329	198,473
Total School Cost ⁽²⁾	12,339		9,814		11,005	6,102,438

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$78989.036085 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	5,554		4,900		4,755	1,549,532
ESOL	7,073		5,642		5,740	683,196
Exceptional Programs	14,766		10,101		9,033	1,757,565
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						2,920,379

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	99		110		Not Available	49,120
Other Materials/Supplies/Computer Hardware	410		0		Not Available	202,987
	510		115		Not Available	252,107

Library Media Materials	10		3		Not Available	5,126
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 151 Hiland Park Elementary

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	1,112,946	16.80%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,510,819	83.19%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	944	0.01%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	6,624,708	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	7,472		6,078		5,740	4,607,343
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	721		693		1,421	444,469
Contracted Instructional Services	151		181		372	92,871
School Administration	498		743		714	307,287
Materials/Supplies/Operating Capital Outlay	340		376		479	209,768
Food Service	483		481		662	297,981
Operation & Maintenance of Plant	777		905		1,288	478,832
Other School Level Support Services	302		357		329	186,157
Total School Cost ⁽²⁾	10,744		9,814		11,005	6,624,708

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$64574.203575 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	5,274		4,900		4,755	2,244,649
ESOL	5,184		5,642		5,740	238,894
Exceptional Programs	14,649		10,101		9,033	2,123,800
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						2,841,526

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	101		110		Not Available	62,454
Other Materials/Supplies/Computer Hardware	239		0		Not Available	147,314
	340		115		Not Available	209,768

Library Media Materials	3		3		Not Available	1,752
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 161 Jinks Middle School

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	582,933	10.54%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,948,229	89.44%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	1,507	0.03%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	5,532,669	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) School Revenue based on costs.

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student				Total Costs
	School	District (3)		State (3)	
Teachers & Teachers Aides	5,617		6,078	5,740	3,164,151
Substitute Teachers ⁽⁴⁾			0	0	
Other Instructional Personnel ⁽⁵⁾	906		693	1,421	510,399
Contracted Instructional Services	232		181	372	130,864
School Administration	921		743	714	519,000
Materials/Supplies/Operating Capital Outlay	407		376	479	229,149
Food Service	473		481	662	266,690
Operation & Maintenance of Plant	957		905	1,288	539,000
Other School Level Support Services	308		357	329	173,416
Total School Cost ⁽²⁾	9,821		9,814	11,005	5,532,669

(2) Capital Expenditures for new schools not included.

(3) Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.

(4) Substitute Teachers Salary & Benefits total \$31286.505 and are charged to the appropriate categories.

(5) Includes some non-personnel costs, such as teacher training material.

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State	
Basic Programs	5,458		4,900	4,755	2,165,840
ESOL	4,548		5,642	5,740	189,317
Exceptional Programs	6,477		10,101	9,033	808,994
Vocational Programs	0		4,496	4,665	0
Adult Programs * - Not FEFP Funded	*		*	*	*
					1,537,311

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student				Total
	School	District		State	
Textbooks	0		4	Not Available	0
Computer Software	0		0	Not Available	0
Other Instructional Material	74		110	Not Available	41,874
Other Materials/Supplies/Computer Hardware	332		0	Not Available	187,275
	407		115	Not Available	229,149

Library Media Materials	3		3	Not Available	1,630
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 171 Lynn Haven Elementary

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	561,828	9.44%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,388,201	90.54%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	1,006	0.02%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	5,951,035	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	6,098		6,078		5,740	3,933,286
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	604		693		1,421	389,862
Contracted Instructional Services	136		181		372	87,823
School Administration	496		743		714	320,147
Materials/Supplies/Operating Capital Outlay	378		376		479	244,086
Food Service	477		481		662	307,733
Operation & Maintenance of Plant	732		905		1,288	472,449
Other School Level Support Services	303		357		329	195,649
Total School Cost ⁽²⁾	9,224		9,814		11,005	5,951,035

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$62678.26608 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	5,031		4,900		4,755	2,346,300
ESOL	4,512		5,642		5,740	29,601
Exceptional Programs	9,049		10,101		9,033	1,557,385
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						2,059,435

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	(0)		4		Not Available	(10)
Computer Software	0		0		Not Available	0
Other Instructional Material	88		110		Not Available	56,626
Other Materials/Supplies/Computer Hardware	291		0		Not Available	187,470
	378		115		Not Available	244,086

Library Media Materials	3		3		Not Available	2,093
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 201 Surfside Middle School

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	273,169	4.06%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,446,710	95.89%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	3,384	0.05%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	6,723,263	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST (2)	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	4,840		6,078		5,740	4,126,111
Substitute Teachers (4)			0		0	
Other Instructional Personnel (5)	443		693		1,421	377,647
Contracted Instructional Services	178		181		372	151,804
School Administration	567		743		714	483,178
Materials/Supplies/Operating Capital Outlay	270		376		479	229,925
Food Service	474		481		662	404,005
Operation & Maintenance of Plant	829		905		1,288	707,031
Other School Level Support Services	286		357		329	243,562
Total School Cost (2)	7,887		9,814		11,005	6,723,263

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$60042.499 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State		
Basic Programs	4,440		4,900		4,755	2,925,050
ESOL	5,250		5,642		5,740	146,519
Exceptional Programs	6,366		10,101		9,033	1,054,542
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						1,908,092

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	19		110		Not Available	16,414
Other Materials/Supplies/Computer Hardware	250		0		Not Available	213,511
	270		115		Not Available	229,925

Library Media Materials	1		3		Not Available	791
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 211 Parker Elementary

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	1,346,734	24.57%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,133,147	75.40%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	1,730	0.03%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	5,481,611	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	7,834		6,078		5,740	3,759,748
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	601		693		1,421	288,650
Contracted Instructional Services	132		181		372	63,335
School Administration	741		743		714	355,434
Materials/Supplies/Operating Capital Outlay	326		376		479	156,489
Food Service	506		481		662	242,911
Operation & Maintenance of Plant	974		905		1,288	467,401
Other School Level Support Services	308		357		329	147,643
Total School Cost ⁽²⁾	11,422		9,814		11,005	5,481,611

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$39904.84071 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	6,515		4,900		4,755	2,088,672
ESOL	8,102		5,642		5,740	217,302
Exceptional Programs	10,971		10,101		9,033	1,453,774
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEEP Funded	*		*		*	*
						2,138,477

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	89		110		Not Available	42,615
Other Materials/Supplies/Computer Hardware	237		0		Not Available	113,874
	326		115		Not Available	156,489

Library Media Materials	13		3		Not Available	6,030
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 221 Southport Elementary

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	490,361	11.42%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,801,652	88.56%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	754	0.02%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	4,292,767	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	6,209		6,078		5,740	2,854,413
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	426		693		1,421	195,836
Contracted Instructional Services	126		181		372	57,791
School Administration	754		743		714	346,733
Materials/Supplies/Operating Capital Outlay	287		376		479	131,988
Food Service	491		481		662	225,602
Operation & Maintenance of Plant	755		905		1,288	347,059
Other School Level Support Services	290		357		329	133,345
Total School Cost ⁽²⁾	9,338		9,814		11,005	4,292,767

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$37919.05875 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	5,980		4,900		4,755	2,083,455
ESOL	6,152		5,642		5,740	10,827
Exceptional Programs	6,939		10,101		9,033	760,131
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						1,118,017

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	69		110		Not Available	31,893
Other Materials/Supplies/Computer Hardware	218		0		Not Available	100,095
	287		115		Not Available	131,988

Library Media Materials	0		3		Not Available	0
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 241 St. Andrew School

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	428,064	11.12%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,420,756	88.87%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	196	0.01%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	3,849,016	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST (2)	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	28,666		6,078		5,740	2,577,331
Substitute Teachers (4)			0		0	
Other Instructional Personnel (5)	3,951		693		1,421	355,205
Contracted Instructional Services	635		181		372	57,084
School Administration	3,390		743		714	304,828
Materials/Supplies/Operating Capital Outlay	1,160		376		479	104,290
Food Service	585		481		662	52,587
Operation & Maintenance of Plant	3,366		905		1,288	302,597
Other School Level Support Services	1,058		357		329	95,094
Total School Cost (2)	42,811		9,814		11,005	3,849,016

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$18069.011875 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State		
Basic Programs	8,510		4,900		4,755	21,274
ESOL	0		5,642		5,740	0
Exceptional Programs	29,242		10,101		9,033	2,556,057
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						2,858,654

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	244		110		Not Available	21,917
Other Materials/Supplies/Computer Hardware	916		0		Not Available	82,373
	1,160		115		Not Available	104,290

Library Media Materials	14		3		Not Available	1,290
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 251 Waller Elementary

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	792,484	18.21%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,558,414	81.76%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	1,438	0.03%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	4,352,336	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST (2)	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	6,867		6,078		5,740	2,844,980
Substitute Teachers (4)			0		0	
Other Instructional Personnel (5)	677		693		1,421	280,339
Contracted Instructional Services	128		181		372	53,205
School Administration	803		743		714	332,807
Materials/Supplies/Operating Capital Outlay	315		376		479	130,603
Food Service	555		481		662	230,097
Operation & Maintenance of Plant	858		905		1,288	355,600
Other School Level Support Services	301		357		329	124,705
Total School Cost (2)	10,504		9,814		11,005	4,352,336

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$36046.140875 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State		
Basic Programs	6,192		4,900		4,755	1,792,468
ESOL	7,028		5,642		5,740	27,337
Exceptional Programs	8,480		10,101		9,033	1,025,175
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						1,408,112

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	89		110		Not Available	36,908
Other Materials/Supplies/Computer Hardware	226		0		Not Available	93,695
	315		115		Not Available	130,603

Library Media Materials	7		3		Not Available	2,844
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 262 West Bay Elementary

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	406,624	11.94%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,997,735	88.04%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	514	0.02%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	3,404,873	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	6,198		6,078		5,740	1,928,604
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	1,370		693		1,421	426,433
Contracted Instructional Services	158		181		372	49,254
School Administration	1,086		743		714	337,983
Materials/Supplies/Operating Capital Outlay	335		376		479	104,361
Food Service	542		481		662	168,608
Operation & Maintenance of Plant	946		905		1,288	294,313
Other School Level Support Services	306		357		329	95,317
Total School Cost ⁽²⁾	10,941		9,814		11,005	3,404,873

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$33143.465625 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	5,923		4,900		4,755	1,307,093
ESOL	6,496		5,642		5,740	207,546
Exceptional Programs	7,073		10,101		9,033	413,965
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						915,824

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	93		110		Not Available	28,924
Other Materials/Supplies/Computer Hardware	242		0		Not Available	75,437
	335		115		Not Available	104,361

Library Media Materials	3		3		Not Available	1,000
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 281 Margret K. Lewis Exceptional School

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	679,368	11.56%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,195,356	88.43%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	263	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	5,874,987	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	23,841		6,078		5,740	4,179,278
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	2,498		693		1,421	437,858
Contracted Instructional Services	397		181		372	69,523
School Administration	2,101		743		714	368,387
Materials/Supplies/Operating Capital Outlay	817		376		479	143,183
Food Service	540		481		662	94,648
Operation & Maintenance of Plant	2,340		905		1,288	410,131
Other School Level Support Services	981		357		329	171,979
Total School Cost ⁽²⁾	33,515		9,814		11,005	5,874,987

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$91353.36197 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	1,030		4,900		4,755	515
ESOL	0		5,642		5,740	0
Exceptional Programs	23,906		10,101		9,033	4,178,763
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						4,588,894

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	2		4		Not Available	406
Computer Software	0		0		Not Available	0
Other Instructional Material	37		110		Not Available	6,544
Other Materials/Supplies/Computer Hardware	777		0		Not Available	136,233
	817		115		Not Available	143,183

Library Media Materials	4		3		Not Available	623
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 331 Mowat Middle School

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	419,100	6.17%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,363,737	93.73%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	6,926	0.10%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	6,789,763	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) School Revenue based on costs.

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	4,682		6,078		5,740	4,077,113
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	353		693		1,421	307,507
Contracted Instructional Services	165		181		372	143,467
School Administration	658		743		714	572,642
Materials/Supplies/Operating Capital Outlay	354		376		479	307,818
Food Service	469		481		662	408,741
Operation & Maintenance of Plant	872		905		1,288	759,424
Other School Level Support Services	245		357		329	213,051
Total School Cost ⁽²⁾	7,798		9,814		11,005	6,789,763

(2) Capital Expenditures for new schools not included.

(3) Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.

(4) Substitute Teachers Salary & Benefits total \$36141.184315 and are charged to the appropriate categories.

(5) Includes some non-personnel costs, such as teacher training material.

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	4,522		4,900		4,755	3,181,819
ESOL	3,647		5,642		5,740	84,492
Exceptional Programs	5,635		10,101		9,033	810,802
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						1,654,718

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	88		110		Not Available	76,865
Other Materials/Supplies/Computer Hardware	265		0		Not Available	230,953
	354		115		Not Available	307,818

Library Media Materials	6		3		Not Available	5,309
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 341 Rutherford High

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	1,997,727	15.41%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	10,958,643	84.55%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	5,279	0.04%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	12,961,649	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student				Total Costs
	School	District (3)		State (3)	
Teachers & Teachers Aides	5,777		6,078	5,740	7,663,096
Substitute Teachers ⁽⁴⁾			0	0	
Other Instructional Personnel ⁽⁵⁾	797		693	1,421	1,057,143
Contracted Instructional Services	226		181	372	299,527
School Administration	890		743	714	1,180,448
Materials/Supplies/Operating Capital Outlay	333		376	479	442,103
Food Service	467		481	662	619,722
Operation & Maintenance of Plant	953		905	1,288	1,264,694
Other School Level Support Services	328		357	329	434,916
Total School Cost ⁽²⁾	9,771		9,814	11,005	12,961,649

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$77527.0122499999 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State	
Basic Programs	5,361		4,900	4,755	5,162,569
ESOL	4,153		5,642	5,740	203,712
Exceptional Programs	7,495		10,101	9,033	1,958,279
Vocational Programs	6,354		4,496	4,665	338,536
Adult Programs * - Not FEFP Funded	*		*	*	*
					3,765,221

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student				Total
	School	District		State	
Textbooks	0		4	Not Available	0
Computer Software	0		0	Not Available	0
Other Instructional Material	78		110	Not Available	103,683
Other Materials/Supplies/Computer Hardware	255		0	Not Available	338,420
	333		115	Not Available	442,103

Library Media Materials	3		3	Not Available	3,790
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 391 Oscar Patterson

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	348,568	12.67%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,397,520	87.14%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	5,279	0.19%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	2,751,367	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	7,273		6,078		5,740	1,797,552
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	867		693		1,421	214,339
Contracted Instructional Services	114		181		372	28,248
School Administration	1,140		743		714	281,731
Materials/Supplies/Operating Capital Outlay	542		376		479	133,848
Food Service	562		481		662	138,994
Operation & Maintenance of Plant	388		905		1,288	95,780
Other School Level Support Services	246		357		329	60,875
Total School Cost ⁽²⁾	11,132		9,814		11,005	2,751,367

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$20418.845625 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	5,885		4,900		4,755	845,203
ESOL	5,596		5,642		5,740	184,039
Exceptional Programs	10,875		10,101		9,033	768,310
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						1,048,129

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	342		110		Not Available	84,556
Other Materials/Supplies/Computer Hardware	199		0		Not Available	49,292
	542		115		Not Available	133,848

Library Media Materials	3		3		Not Available	642
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 461 Deer Point Elementary

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	438,312	6.99%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,825,647	92.96%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	2,811	0.04%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	6,266,770	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) **School Revenue based on costs.**

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student				Total Costs
	School	District (3)		State (3)	
Teachers & Teachers Aides	6,129		6,078	5,740	4,096,227
Substitute Teachers (4)			0	0	
Other Instructional Personnel (5)	545		693	1,421	364,553
Contracted Instructional Services	157		181	372	104,958
School Administration	507		743	714	338,688
Materials/Supplies/Operating Capital Outlay	362		376	479	242,013
Food Service	489		481	662	326,616
Operation & Maintenance of Plant	882		905	1,288	589,625
Other School Level Support Services	305		357	329	204,090
Total School Cost (2)	9,376		9,814	11,005	6,266,770

(2) **Capital Expenditures for new schools not included.**

(3) **Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.**

(4) **Substitute Teachers Salary & Benefits total \$63505.067825 and are charged to the appropriate categories.**

(5) **Includes some non-personnel costs, such as teacher training material.**

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services.

No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE).

This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$

Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State	
Basic Programs	4,281		4,900	4,755	2,029,728
ESOL	3,985		5,642	5,740	18,369
Exceptional Programs	10,804		10,101	9,033	2,048,130
Vocational Programs	0		4,496	4,665	0
Adult Programs * - Not FEFP Funded	*		*	*	*
					2,656,124

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student				Total
	School	District		State	
Textbooks	0		4	Not Available	0
Computer Software	0		0	Not Available	0
Other Instructional Material	111		110	Not Available	74,426
Other Materials/Supplies/Computer Hardware	251		0	Not Available	167,587
	362		115	Not Available	242,013

Library Media Materials	5		3	Not Available	3,463
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 471 Northside Elementary

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	752,186	14.31%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,501,377	85.67%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	1,016	0.02%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	5,254,579	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student				Total Costs
	School	District (3)		State (3)	
Teachers & Teachers Aides	6,046		6,078	5,740	3,446,398
Substitute Teachers ⁽⁴⁾			0	0	
Other Instructional Personnel ⁽⁵⁾	382		693	1,421	217,792
Contracted Instructional Services	162		181	372	92,330
School Administration	577		743	714	328,868
Materials/Supplies/Operating Capital Outlay	371		376	479	211,755
Food Service	481		481	662	274,461
Operation & Maintenance of Plant	908		905	1,288	517,711
Other School Level Support Services	290		357	329	165,264
Total School Cost ⁽²⁾	9,217		9,814	11,005	5,254,579

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$36867.4245 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State	
Basic Programs	4,969		4,900	4,755	1,915,005
ESOL	5,106		5,642	5,740	309,169
Exceptional Programs	9,845		10,101	9,033	1,222,224
Vocational Programs	0		4,496	4,665	0
Adult Programs * - Not FEFP Funded	*		*	*	*
					2,049,104

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student				Total
	School	District		State	
Textbooks	0		4	Not Available	0
Computer Software	0		0	Not Available	0
Other Instructional Material	96		110	Not Available	54,996
Other Materials/Supplies/Computer Hardware	275		0	Not Available	156,759
	371		115	Not Available	211,755

Library Media Materials	3		3	Not Available	1,581
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 481 Tom P. Haney Vocational-Technical Center

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	394,356	12.26%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,821,645	87.74%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	5	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	3,216,005	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student				Total Costs
	School	District (3)		State (3)	
Teachers & Teachers Aides	33,910		6,078	5,740	148,863
Substitute Teachers ⁽⁴⁾			0	0	
Other Instructional Personnel ⁽⁵⁾	118,892		693	1,421	521,938
Contracted Instructional Services	798		181	372	3,505
School Administration	179,261		743	714	786,955
Materials/Supplies/Operating Capital Outlay	9,876		376	479	43,355
Food Service	0		481	662	0
Operation & Maintenance of Plant	156,311		905	1,288	686,205
Other School Level Support Services	233,527		357	329	1,025,184
Total School Cost ⁽²⁾	732,575		9,814	11,005	3,216,005

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$216.195 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services.

No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE).

This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$

Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State	
Basic Programs	68,134		4,900	4,755	63,365
ESOL	0		5,642	5,740	0
Exceptional Programs	0		10,101	9,033	10,222
Vocational Programs	21,756		4,496	4,665	75,276
Adult Programs * - Not FEFP Funded	*		*	*	*
					771,703

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student				Total
	School	District		State	
Textbooks	116		4	Not Available	508
Computer Software	17		0	Not Available	75
Other Instructional Material	58,573		110	Not Available	257,134
Other Materials/Supplies/Computer Hardware	(48,830)		0	Not Available	(214,362)
	9,876		115	Not Available	43,355

Library Media Materials	0		3	Not Available	0
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 491 A. Crawford Mosley High

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	348,110	2.84%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	11,900,901	97.11%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	6,453	0.05%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	12,255,464	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	3,712		6,078		5,740	6,909,354
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	411		693		1,421	765,963
Contracted Instructional Services	114		181		372	211,809
School Administration	529		743		714	984,654
Materials/Supplies/Operating Capital Outlay	396		376		479	737,425
Food Service	448		481		662	833,742
Operation & Maintenance of Plant	748		905		1,288	1,392,319
Other School Level Support Services	226		357		329	420,198
Total School Cost ⁽²⁾	6,584		9,814		11,005	12,255,464

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$106359.652525 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	3,472		4,900		4,755	5,366,428
ESOL	3,283		5,642		5,740	34,700
Exceptional Programs	5,239		10,101		9,033	1,102,485
Vocational Programs	4,286		4,496		4,665	405,741
Adult Programs * - Not FEFP Funded	*		*		*	*
						2,935,245

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	33		4		Not Available	60,916
Computer Software	0		0		Not Available	597
Other Instructional Material	161		110		Not Available	299,340
Other Materials/Supplies/Computer Hardware	202		0		Not Available	376,572
	396		115		Not Available	737,425

Library Media Materials	3		3		Not Available	5,245
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 501 Tyndall Elementary School

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	523,046	8.13%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,906,613	91.85%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	901	0.01%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	6,430,560	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	5,561		6,078		5,740	4,271,474
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	339		693		1,421	260,110
Contracted Instructional Services	112		181		372	86,272
School Administration	585		743		714	449,311
Materials/Supplies/Operating Capital Outlay	257		376		479	197,482
Food Service	478		481		662	367,418
Operation & Maintenance of Plant	651		905		1,288	500,121
Other School Level Support Services	388		357		329	298,372
Total School Cost ⁽²⁾	8,371		9,814		11,005	6,430,560

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$90543.238125 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	4,720		4,900		4,755	2,536,058
ESOL	4,829		5,642		5,740	64,899
Exceptional Programs	7,686		10,101		9,033	1,670,517
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						2,235,537

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	47		110		Not Available	36,411
Other Materials/Supplies/Computer Hardware	210		0		Not Available	161,071
	257		115		Not Available	197,482

Library Media Materials	3		3		Not Available	2,037
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 511 Tommy Smith Elementary

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	655,833	12.11%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,759,573	87.86%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	1,931	0.04%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	5,417,337	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student				Total Costs
	School	District (3)		State (3)	
Teachers & Teachers Aides	5,776		6,078	5,740	3,436,122
Substitute Teachers ⁽⁴⁾			0	0	
Other Instructional Personnel ⁽⁵⁾	717		693	1,421	426,728
Contracted Instructional Services	141		181	372	83,770
School Administration	593		743	714	353,002
Materials/Supplies/Operating Capital Outlay	334		376	479	198,877
Food Service	486		481	662	289,228
Operation & Maintenance of Plant	778		905	1,288	462,881
Other School Level Support Services	280		357	329	166,729
Total School Cost ⁽²⁾	9,105		9,814	11,005	5,417,337

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$44651.98875 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State	
Basic Programs	4,903		4,900	4,755	2,175,577
ESOL	5,410		5,642	5,740	75,367
Exceptional Programs	8,638		10,101	9,033	1,185,178
Vocational Programs	0		4,496	4,665	0
Adult Programs * - Not FEFP Funded	*		*	*	*
					1,723,426

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student				Total
	School	District		State	
Textbooks	0		4	Not Available	0
Computer Software	0		0	Not Available	0
Other Instructional Material	80		110	Not Available	47,666
Other Materials/Supplies/Computer Hardware	254		0	Not Available	151,211
	334		115	Not Available	198,877

Library Media Materials	3		3	Not Available	1,620
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 521 Patronis Elementary School

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	314,574	5.17%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,764,436	94.81%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	1,065	0.02%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	6,080,074	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	6,017		6,078		5,740	3,891,797
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	842		693		1,421	544,796
Contracted Instructional Services	146		181		372	94,750
School Administration	517		743		714	334,076
Materials/Supplies/Operating Capital Outlay	320		376		479	206,895
Food Service	486		481		662	314,590
Operation & Maintenance of Plant	740		905		1,288	478,382
Other School Level Support Services	332		357		329	214,788
Total School Cost ⁽²⁾	9,400		9,814		11,005	6,080,074

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$59048.259375 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	5,108		4,900		4,755	2,434,647
ESOL	5,033		5,642		5,740	104,286
Exceptional Programs	9,053		10,101		9,033	1,352,864
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEEP Funded	*		*		*	*
						1,935,532

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	62		110		Not Available	39,892
Other Materials/Supplies/Computer Hardware	258		0		Not Available	167,003
	320		115		Not Available	206,895

Library Media Materials	2		3		Not Available	1,264
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 531 New Horizons

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	402,678	11.98%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,957,601	88.01%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	226	0.01%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	3,360,505	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	19,750		6,078		5,740	2,091,558
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	4,453		693		1,421	471,548
Contracted Instructional Services	410		181		372	43,427
School Administration	2,680		743		714	283,830
Materials/Supplies/Operating Capital Outlay	753		376		479	79,705
Food Service	606		481		662	64,197
Operation & Maintenance of Plant	2,098		905		1,288	222,191
Other School Level Support Services	983		357		329	104,049
Total School Cost ⁽²⁾	31,733		9,814		11,005	3,360,505

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$44422.08081 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	7,290		4,900		4,755	3,645
ESOL	0		5,642		5,740	0
Exceptional Programs	19,809		10,101		9,033	2,087,913
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						2,310,104

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	124		110		Not Available	13,119
Other Materials/Supplies/Computer Hardware	629		0		Not Available	66,586
	753		115		Not Available	79,705

Library Media Materials	0		3		Not Available	0
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 541 Bozeman Learning Center

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	979,384	7.32%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	12,401,526	92.66%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	2,999	0.02%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	13,383,910	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	5,401		6,078		5,740	8,449,654
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	464		693		1,421	726,476
Contracted Instructional Services	191		181		372	298,276
School Administration	594		743		714	928,557
Materials/Supplies/Operating Capital Outlay	360		376		479	563,406
Food Service	475		481		662	743,653
Operation & Maintenance of Plant	804		905		1,288	1,258,150
Other School Level Support Services	266		357		329	415,738
Total School Cost ⁽²⁾	8,555		9,814		11,005	13,383,910

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$88352.729795 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	4,648		4,900		4,755	5,259,565
ESOL	5,426		5,642		5,740	36,189
Exceptional Programs	8,012		10,101		9,033	2,900,682
Vocational Programs	3,951		4,496		4,665	253,218
Adult Programs * - Not FEFP Funded	*		*		*	*
						4,448,239

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	3		4		Not Available	4,355
Computer Software	0		0		Not Available	333
Other Instructional Material	118		110		Not Available	184,703
Other Materials/Supplies/Computer Hardware	239		0		Not Available	374,016
	360		115		Not Available	563,406

Library Media Materials	3		3		Not Available	4,576
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 551 Arnold High School

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	329,464	3.02%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	10,560,293	96.95%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	2,455	0.02%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	10,892,212	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student				Total Costs
	School	District (3)		State (3)	
Teachers & Teachers Aides	3,932		6,078	5,740	6,078,193
Substitute Teachers ⁽⁴⁾			0	0	
Other Instructional Personnel ⁽⁵⁾	434		693	1,421	671,190
Contracted Instructional Services	155		181	372	240,222
School Administration	586		743	714	906,095
Materials/Supplies/Operating Capital Outlay	402		376	479	620,861
Food Service	462		481	662	713,857
Operation & Maintenance of Plant	816		905	1,288	1,261,105
Other School Level Support Services	259		357	329	400,689
Total School Cost ⁽²⁾	7,046		9,814	11,005	10,892,212

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$119057.814375 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services.

No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE).

This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$

Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State	
Basic Programs	3,711		4,900	4,755	4,265,766
ESOL	3,791		5,642	5,740	161,477
Exceptional Programs	5,474		10,101	9,033	1,126,446
Vocational Programs	3,540		4,496	4,665	524,504
Adult Programs * - Not FEFP Funded	*		*	*	*
					3,073,532

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student				Total
	School	District		State	
Textbooks	10		4	Not Available	16,134
Computer Software	0		0	Not Available	0
Other Instructional Material	139		110	Not Available	215,015
Other Materials/Supplies/Computer Hardware	252		0	Not Available	389,713
	402		115	Not Available	620,861

Library Media Materials	3		3	Not Available	4,669
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<div> <div>Florida Department of Education</div> <div>Educational Funding Accountability Act, 1010.215 F.S.</div> <div>2022-2023 School Financial Report</div> </div>						
District: 3 Bay						
School: 571 Breakfast Point Academy						
REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	772,585	7.59%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	9,401,921	92.39%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	1,758	0.02%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	10,176,264	100.00%	310,011,927	100.00%	33,472,866,314	100.00%
(1) <i>School Revenue based on costs.</i>						
OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student				Total Costs	
	School	District (3)		State (3)		
Teachers & Teachers Aides	6,453		6,078		5,740	6,794,386
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	338		693		1,421	356,235
Contracted Instructional Services	181		181		372	190,780
School Administration	554		743		714	583,080
Materials/Supplies/Operating Capital Outlay	368		376		479	387,224
Food Service	483		481		662	508,084
Operation & Maintenance of Plant	955		905		1,288	1,005,677
Other School Level Support Services	333		357		329	350,798
Total School Cost ⁽²⁾	9,665		9,814		11,005	10,176,264
(2) <i>Capital Expenditures for new schools not included.</i>						
(3) <i>Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.</i>						
(4) <i>Substitute Teachers Salary & Benefits total \$91507.1075 and are charged to the appropriate categories.</i>						
(5) <i>Includes some non-personnel costs, such as teacher training material.</i>						
Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71						
ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				Total	
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State		
Basic Programs	4,964		4,900		4,755	3,880,895
ESOL	5,846		5,642		5,740	234,066
Exceptional Programs	11,599		10,101		9,033	2,679,425
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						3,919,168
Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student				Total	
	School	District		State		
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	66		110		Not Available	69,453
Other Materials/Supplies/Computer Hardware	302		0		Not Available	317,771
	368		115		Not Available	387,224
Library Media Materials	3		3		Not Available	3,031

Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 581 Rosenwald High School

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	414,116	6.73%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,740,505	93.27%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	84	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	6,154,704	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	11,918		6,078		5,740	4,173,477
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	1,350		693		1,421	472,659
Contracted Instructional Services	184		181		372	64,394
School Administration	1,274		743		714	446,018
Materials/Supplies/Operating Capital Outlay	361		376		479	126,557
Food Service	610		481		662	213,567
Operation & Maintenance of Plant	1,455		905		1,288	509,506
Other School Level Support Services	424		357		329	148,526
Total School Cost ⁽²⁾	17,576		9,814		11,005	6,154,704

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$27367.970625 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	9,517		4,900		4,755	2,204,473
ESOL	4,831		5,642		5,740	86,428
Exceptional Programs	20,086		10,101		9,033	1,764,551
Vocational Programs	9,221		4,496		4,665	118,025
Adult Programs * - Not FEEP Funded	*		*		*	*
						2,478,510

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	75		110		Not Available	26,375
Other Materials/Supplies/Computer Hardware	286		0		Not Available	100,182
	361		115		Not Available	126,557

Library Media Materials	0		3		Not Available	0
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 602 Bay Detention Center

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	132,525	35.15%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	244,507	64.84%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	45	0.01%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	377,077	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student				Total Costs
	School	District (3)		State (3)	
Teachers & Teachers Aides	5,807		6,078	5,740	168,180
Substitute Teachers ⁽⁴⁾			0	0	
Other Instructional Personnel ⁽⁵⁾	5,090		693	1,421	147,409
Contracted Instructional Services	210		181	372	6,092
School Administration	2		743	714	48
Materials/Supplies/Operating Capital Outlay	1,090		376	479	31,566
Food Service	0		481	662	0
Operation & Maintenance of Plant	342		905	1,288	9,915
Other School Level Support Services	479		357	329	13,867
Total School Cost ⁽²⁾	13,020		9,814	11,005	377,077

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$3466.84125 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State	
Basic Programs	5,748		4,900	4,755	117,541
ESOL	0		5,642	5,740	0
Exceptional Programs	5,951		10,101	9,033	50,639
Vocational Programs	0		4,496	4,665	0
Adult Programs * - Not FEFP Funded	*		*	*	*
					60,554

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student				Total
	School	District		State	
Textbooks	0		4	Not Available	0
Computer Software	0		0	Not Available	0
Other Instructional Material	416		110	Not Available	12,034
Other Materials/Supplies/Computer Hardware	674		0	Not Available	19,532
	1,090		115	Not Available	31,566

Library Media Materials	0		3	Not Available	0
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 611 A. Gary Walshingham Academy

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	259,911	6.95%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,480,520	93.05%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	3,740,431	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	9,552		6,078		5,740	2,356,940
Substitute Teachers ⁽⁴⁾			0		0	
Other Instructional Personnel ⁽⁵⁾	1,037		693		1,421	255,775
Contracted Instructional Services	215		181		372	53,165
School Administration	1,348		743		714	332,542
Materials/Supplies/Operating Capital Outlay	456		376		479	112,497
Food Service	572		481		662	141,270
Operation & Maintenance of Plant	1,534		905		1,288	378,545
Other School Level Support Services	445		357		329	109,697
Total School Cost ⁽²⁾	15,159		9,814		11,005	3,740,431

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$36073.68 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	7,200		4,900		4,755	1,100,885
ESOL	6,973		5,642		5,740	164,004
Exceptional Programs	15,525		10,101		9,033	1,092,051
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						1,634,600

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	83		110		Not Available	20,599
Other Materials/Supplies/Computer Hardware	372		0		Not Available	91,898
	456		115		Not Available	112,497

Library Media Materials	2		3		Not Available	592
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 7001 Bay Virtual Instruction Program

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	112	0.29%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	38,725	99.67%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	16	0.04%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	38,853	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST (2)	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	30		6,078		5,740	210
Substitute Teachers (4)			0		0	
Other Instructional Personnel (5)	0		693		1,421	0
Contracted Instructional Services	4,379		181		372	30,655
School Administration	2		743		714	16
Materials/Supplies/Operating Capital Outlay	650		376		479	4,553
Food Service	0		481		662	0
Operation & Maintenance of Plant	0		905		1,288	0
Other School Level Support Services	488		357		329	3,419
Total School Cost (2)	5,549		9,814		11,005	38,853

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$0 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State		
Basic Programs	30		4,900		4,755	180
ESOL	0		5,642		5,740	0
Exceptional Programs	30		10,101		9,033	30
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						30

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	0		110		Not Available	0
Other Materials/Supplies/Computer Hardware	650		0		Not Available	4,553
	650		115		Not Available	4,553

Library Media Materials	0		3		Not Available	0
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 7004 Bay Virtual Franchise

REVENUES (1)	School	%	District	%	State	%
Federal	1,015	0.28%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	362,098	99.67%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	192	0.05%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	363,305	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) School Revenue based on costs.

OPERATING COST (2)	Per Full-Time Equivalent Student				Total Costs
	School	District (3)		State (3)	
Teachers & Teachers Aides	4,422		6,078	5,740	281,650
Substitute Teachers (4)			0	0	
Other Instructional Personnel (5)	39		693	1,421	2,510
Contracted Instructional Services	945		181	372	60,176
School Administration	1		743	714	54
Materials/Supplies/Operating Capital Outlay	118		376	479	7,508
Food Service	0		481	662	0
Operation & Maintenance of Plant	0		905	1,288	0
Other School Level Support Services	179		357	329	11,407
Total School Cost (2)	5,704		9,814	11,005	363,305

(2) Capital Expenditures for new schools not included.

(3) Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.

(4) Substitute Teachers Salary & Benefits total \$0 and are charged to the appropriate categories.

(5) Includes some non-personnel costs, such as teacher training material.

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State	
Basic Programs	3,008		4,900	4,755	176,046
ESOL	0		5,642	5,740	0
Exceptional Programs	22,805		10,101	9,033	104,445
Vocational Programs	1,964		4,496	4,665	1,159
Adult Programs * - Not FEEP Funded	*		*	*	*
					105,604

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student				Total
	School	District		State	
Textbooks	0		4	Not Available	0
Computer Software	0		0	Not Available	0
Other Instructional Material	0		110	Not Available	0
Other Materials/Supplies/Computer Hardware	118		0	Not Available	7,508
	118		115	Not Available	7,508

Library Media Materials	0		3		Not Available	0
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

7023 Bay Virtual Instruction Program (District Provided)

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	2,352	0.34%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	694,179	99.62%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	292	0.04%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	696,823	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST ⁽²⁾	Per Full-Time Equivalent Student				Total Costs
	School	District (3)		State (3)	
Teachers & Teachers Aides	1,805		6,078	5,740	266,294
Substitute Teachers ⁽⁴⁾			0	0	
Other Instructional Personnel ⁽⁵⁾	1,304		693	1,421	192,436
Contracted Instructional Services	885		181	372	130,606
School Administration	0		743	714	45
Materials/Supplies/Operating Capital Outlay	26		376	479	3,788
Food Service	0		481	662	0
Operation & Maintenance of Plant	0		905	1,288	0
Other School Level Support Services	703		357	329	103,654
Total School Cost ⁽²⁾	4,723		9,814	11,005	696,823

(2) *Capital Expenditures for new schools not included.*

(3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*

(4) *Substitute Teachers Salary & Benefits total \$0 and are charged to the appropriate categories.*

(5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District		State	
Basic Programs	1,769		4,900	4,755	195,890
ESOL	0		5,642	5,740	0
Exceptional Programs	2,150		10,101	9,033	63,471
Vocational Programs	955		4,496	4,665	6,933
Adult Programs * - Not FEFP Funded	*		*	*	*
					70,404

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student				Total
	School	District		State	
Textbooks	0		4	Not Available	0
Computer Software	0		0	Not Available	0
Other Instructional Material	0		110	Not Available	0
Other Materials/Supplies/Computer Hardware	26		0	Not Available	3,788
	26		115	Not Available	3,788

Library Media Materials	0		3		Not Available	0
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Florida Department of Education
Educational Funding Accountability Act, 1010.215 F.S.
2022-2023 School Financial Report

District: 3 Bay

School: 9002 Exceptional Ed. Center

REVENUES ⁽¹⁾	School	%	District	%	State	%
Federal	0	0.00%	69,819,939	22.52%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	52,890	100.00%	240,076,088	77.44%	26,323,191,909	78.64%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	115,900	0.04%	25,487,248	0.08%
Total	52,890	100.00%	310,011,927	100.00%	33,472,866,314	100.00%

(1) *School Revenue based on costs.*

OPERATING COST (2)	Per Full-Time Equivalent Student					Total Costs
	School	District (3)			State (3)	
Teachers & Teachers Aides	6,055		6,078		5,740	3,936
Substitute Teachers (4)			0		0	
Other Instructional Personnel (5)	0		693		1,421	0
Contracted Instructional Services	13,154		181		372	8,550
School Administration	25		743		714	16
Materials/Supplies/Operating Capital Outlay	56,209		376		479	36,536
Food Service	446		481		662	290
Operation & Maintenance of Plant	0		905		1,288	0
Other School Level Support Services	5,480		357		329	3,562
Total School Cost (2)	81,369		9,814		11,005	52,890

- (2) *Capital Expenditures for new schools not included.*
- (3) *Amounts reported from District and State reflect costs for all levels of students, not just the level represented by this school.*
- #REF!*
- (5) *Includes some non-personnel costs, such as teacher training material.*

Note: District Cost: The amounts above represent only school level costs for general operations, federal programs, and food services. No district level cost for administrative or transportation costs have been included. District level costs for administration (general operations, federal programs and food services) were \$.00 or \$.00 per full time equivalent student (UFTE). This figure includes \$216,868.90 of Hurricane Michael related consulting fees. If those consulting costs were excluded, administrative spending per UFTE would be \$ Total costs for transportation were \$9,271,176.21 per full-time equivalent student (UFTE). \$427.71

ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student					Total
Teachers/Teachers Aides (Salaries/Benefits)	School	District			State	
Basic Programs	0		4,900		4,755	0
At Risk Programs	0		0		0	0
Exceptional Programs	6,055		10,101		9,033	3,936
Vocational Programs	0		4,496		4,665	0
Adult Programs * - Not FEFP Funded	*		*		*	*
						3,936

Materials, Supplies, Operating Capital Outlay:	Per Full-Time Equivalent Student					Total
	School	District			State	
Textbooks	0		4		Not Available	0
Computer Software	0		0		Not Available	0
Other Instructional Material	0		110		Not Available	0
Other Materials/Supplies/Computer Hardware	56,209		0		Not Available	36,536
	56,209		115		Not Available	36,536

Library Media Materials	0		3		Not Available	0
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